

Certified By Financial Management Office

Itemized Cost Summary


1272105 - R8 SDMS

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 06

FULL COST PACKAGE OU-06 CRP# 158595

ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

REGIONAL PAYROLL COSTS	\$6,400.92
ADMINISTRATIVE SUPPORT SERVICES	
ARSC MANAGEMENT SERVICES, INC (EPW05052)	\$39.87
INTERAGENCY AGREEMENT (IAG)	
DEPARTMENT OF TRANSPORTATION (DW69953884)	\$5,312.00
RESPONSE ACTION CONTRACT (RACS)	
CDM FEDERAL PROGRAMS CORP (EPW05049)	\$3,983.63
EPA INDIRECT COSTS	\$4,937.59
Total Site Costs:	<u><u>\$20,674.01</u></u>

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Regional Payroll Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 06

FULL COST PACKAGE OU-06 CRP# 158595

ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CHRISTIANSEN, JAMES	2003	22	2.00	96.85
Environmental Engineer		23	5.00	242.12
		26	3.00	155.38
	2004	21	2.00	108.55
		23	8.00	434.21
		24	2.00	108.57
		25	8.00	447.83
		26	3.00	167.93
		27	7.00	391.84
	2005	08	4.00	224.77
		09	2.00	116.84
			46.00	\$2,494.89
COUN, MATTHEW	2008	15	0.50	42.05
Supervisory General Attorney		16	15.50	1,303.24
		19	0.50	43.19
		20	1.50	129.57
		21	0.50	43.26
		24	2.50	215.94
			21.00	\$1,777.25
LAND, KELCEY	2008	17	3.50	226.09
Lead Environmental Protection Specialist			3.50	\$226.09
LENSINK, ANDREW	2010	12	2.50	228.17
General Attorney	2011	15	1.00	91.95
		22	2.50	229.88
		23	1.75	160.93
			7.75	\$710.93
ROSS, HANNAH	2008	20	16.00	323.98
Legal Intern		21	0.25	5.08
			16.25	\$329.06
THOMAS, REBECCA	2010	14	4.00	289.23

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Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
Environmental Engineer(Rpm)	2011	22	5.00	364.58
			9.00	\$653.81
ZINNER, DANIA	2011	22	6.00	208.89
Student Trainee (Physical Sciences)			6.00	\$208.89
Total Regional Payroll Costs			109.50	\$6,400.92

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Contract Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

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ADMINISTRATIVE SUPPORT SERVICES

Contractor Name: ARSC MANAGEMENT SERVICES, INC

EPA Contract Number: EPW05052

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	130	04/26/2010	05/30/2010

Project Officer(s): MACLEISH, PHOEBE

Dates of Service: From: 04/26/2010 To: 05/30/2010

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$39.87

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
8	06/10/2010	119,700.82	R0854 07/09/2010	39.87
Total:				<u><u>\$39.87</u></u>

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Contract Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 06

FULL COST PACKAGE OU-06 CRP# 158595

ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

INTERAGENCY AGREEMENT (IAG)

Federal Agency: DEPARTMENT OF TRANSPORTATION

IAG Number: DW69953884

Project Officer(s): JOHNSON, KARREN

Dates of Service: From: To:

Summary of Service:

Total Costs: \$5,312.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule		Site Amount
			Number	and Date	
03802114	09/18/2004	600,000.00	270428911	09/30/2004	20,000.00
2769 2	04/20/2005	0.00	27050768	04/20/2005	-6,430.00
2769 2	08/25/2005	0.00	27051687	08/25/2005	-8,258.00
Total:					\$5,312.00

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Contract Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 06

FULL COST PACKAGE OU-06 CRP# 158595

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RESPONSE ACTION CONTRACT (RACS)

Contractor Name: CDM FEDERAL PROGRAMS CORP

EPA Contract Number: EPW05049

Project Officer(s): POWELL, JUDITH

Dates of Service: From: 07/30/2011 To: 08/27/2011

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: \$3,983.63

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
B01000	08/18/2011	1,099,066.82	ACHC11258 09/19/2011	92.70
B01100	09/13/2011	1,244,902.14	ACHC11270 09/29/2011	3,890.93
			Total:	<u><u>\$3,983.63</u></u>

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EPA Indirect Costs

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ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2003	494.35	37.12%	183.50
2004	21,658.93	32.79%	7,101.95
2005	-14,346.39	33.05%	-4,741.48
2008	2,332.40	32.90%	767.35
2009	345.00	34.92%	120.47
2010	212.27	28.67%	60.86
2011	5,039.86	28.67%	1,444.94
	<u>15,736.42</u>		
Total EPA Indirect Costs			<u>\$4,937.59</u>

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EPA Indirect Costs

LIBBY ASBESTOS, LIBBY, MT. SITE ID = 08 BC

Operable Unit(s): 06

FULL COST PACKAGE OU-06 CRP# 158595

ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHRISTIANSEN, JAMES	2003	22	96.85	37.12%	35.95
		23	242.12	37.12%	89.87
		26	155.38	37.12%	57.68
			494.35		\$183.50
Total Fiscal Year 2003 Payroll Direct Costs:			494.35		\$183.50
Total Fiscal Year 2003:			494.35		\$183.50

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHRISTIANSEN, JAMES	2004	21	108.55	32.79%	35.59
		23	434.21	32.79%	142.38
		24	108.57	32.79%	35.60
		25	447.83	32.79%	146.84
		26	167.93	32.79%	55.06
		27	391.84	32.79%	128.48
			1,658.93		\$543.95
Total Fiscal Year 2004 Payroll Direct Costs:			1,658.93		\$543.95

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ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW69953884	03802114	09/30/2004	20,000.00	0.00	32.79%	6,558.00
			20,000.00	0.00		\$6,558.00
Total Fiscal Year 2004 Other Direct Costs:			20,000.00	0.00		\$6,558.00
Total Fiscal Year 2004:			21,658.93			\$7,101.95

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CHRISTIANSEN, JAMES	2005	08	224.77	33.05%	74.29
		09	116.84	33.05%	38.62
			341.61		\$112.91
Total Fiscal Year 2005 Payroll Direct Costs:			341.61		\$112.91

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW69953884	2769 2	04/20/2005	-6,430.00	0.00	33.05%	-2,125.12

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EPA Indirect Costs

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ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW69953884	2769 2	08/25/2005	-8,258.00	0.00	33.05%	-2,729.27
			-14,688.00	0.00		\$-4,854.39
Total Fiscal Year 2005 Other Direct Costs:			-14,688.00	0.00		\$-4,854.39
Total Fiscal Year 2005:			-14,346.39			\$-4,741.48

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JOHN, MATTHEW	2008	15	42.05	32.90%	13.83
		16	1,303.24	32.90%	428.77
		19	43.19	32.90%	14.21
		20	129.57	32.90%	42.63
		21	43.26	32.90%	14.23
		24	215.94	32.90%	71.04
			1,777.25		\$584.71
LAND, KELCEY	2008	17	226.09	32.90%	74.38
			226.09		\$74.38
ROSS, HANNAH	2008	20	323.98	32.90%	106.59

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EPA Indirect Costs

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ALL INCLUSIVE COSTS FROM 05/07/2003 THROUGH 09/30/2011

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ROSS, HANNAH	2008	21	5.08	32.90%	1.67
			329.06		\$108.26
Total Fiscal Year 2008 Payroll Direct Costs:			2,332.40		\$767.35
Total Fiscal Year 2008:			2,332.40		\$767.35

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V97841901	810302402BV	08/13/2009	345.00	0.00	34.92%	120.47
			345.00	0.00		\$120.47
Total Fiscal Year 2009 Other Direct Costs:			345.00	0.00		\$120.47
Total Fiscal Year 2009:			345.00			\$120.47

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LENSINK, ANDREW	2010	12	228.17	28.67%	65.42
			228.17		\$65.42

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
THOMAS, REBECCA	2010	14	289.23	28.67%	82.92
			289.23		\$82.92
Total Fiscal Year 2010 Payroll Direct Costs:			517.40		\$148.34

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW05052	8	07/09/2010	39.87	0.00	28.67%	11.43
			39.87	0.00		\$11.43
97841901	810302402BV	05/04/2010	-345.00	0.00	28.67%	-98.91
			-345.00	0.00		\$-98.91
Total Fiscal Year 2010 Other Direct Costs:			-305.13	0.00		\$-87.48
Total Fiscal Year 2010:			212.27			\$60.86

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LENSINK, ANDREW	2011	15	91.95	28.67%	26.36
		22	229.88	28.67%	65.91
		23	160.93	28.67%	46.14
			482.76		\$138.41

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
THOMAS, REBECCA	2011	22	364.58	28.67%	104.53
			364.58		\$104.53
ZINNER, DANIA	2011	22	208.89	28.67%	59.89
			208.89		\$59.89
Total Fiscal Year 2011 Payroll Direct Costs:			1,056.23		\$302.83

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	B01000	09/19/2011	92.70	0.00	28.67%	26.58
	B01100	09/29/2011	3,890.93	0.00	28.67%	1,115.53
			3,983.63	0.00		\$1,142.11
Total Fiscal Year 2011 Other Direct Costs:			3,983.63	0.00		\$1,142.11
Total Fiscal Year 2011:			5,039.86			\$1,444.94

Total EPA Indirect Costs

\$4,937.59